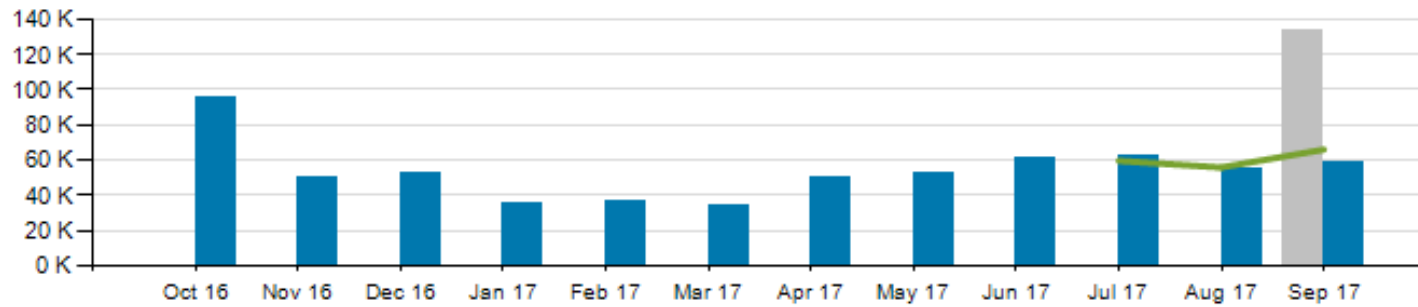


CB Connector Ridership

Total Ridership

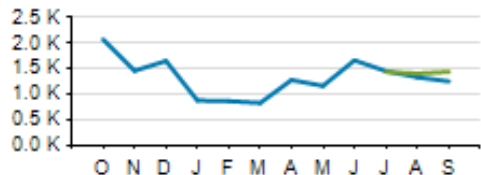


	ACTUAL	BUDGET	VARIANCE (%/ #)	
TOTAL	58,372	66,099	-11.7%	-7,727
FYTD TOTAL	176,337	181,771	-3.0%	-5,434

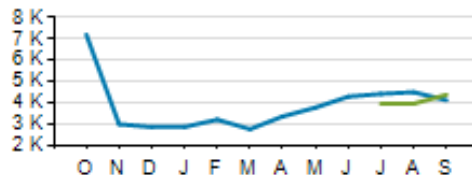
■ Current Year
 ■ Prior Year
 — Budget

CB Connector KPIs

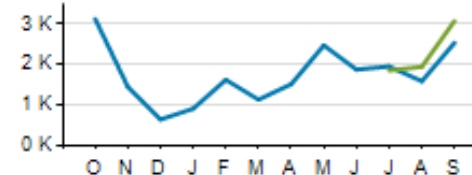
Average Ridership: Weekday



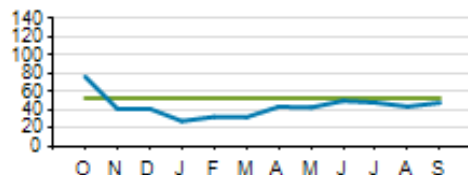
Average Ridership: Saturday



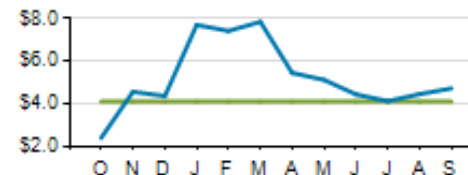
Average Ridership: Sunday



Passengers per Hour



Cost per Passenger



	ACTUAL	KPI	VARIANCE
COST PER PASSENGER	\$4.72	\$4.10	+\$0.62
AVERAGE HEADWAY (PEAK/OFF-PEAK)	13:13/16:01	12:00/15:00	+1:13/+1:01
PASSENGERS PER HOUR	47.8	52.8	-5.0
COST RECOVERY	15.5%	14.3%	+1.2%

■ Current Year
 ■ Prior Year
 ■ Budget/KPI