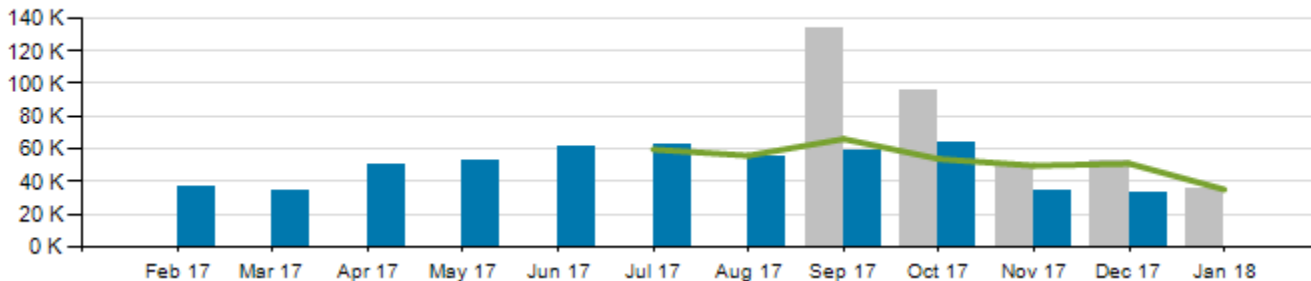


CB Connector Ridership

Total Ridership

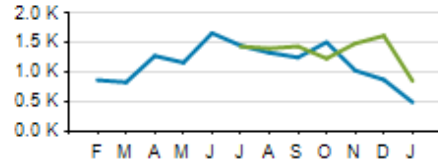


	ACTUAL	BUDGET	VARIANCE (%/#)		FY2017	Variance (%/#)	
TOTAL	17,220	35,210	-51.1%	-17,990	35,334	-51.3%	-18,114
FYTD TOTAL	324,302	371,723	-12.8%	-47,421	366,073	-11.4%	-41,771

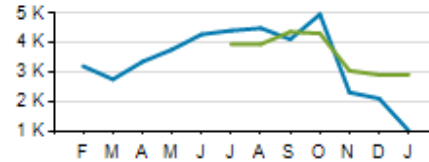
■ Current Year
 ■ Prior Year
 — Budget

CB Connector KPIs

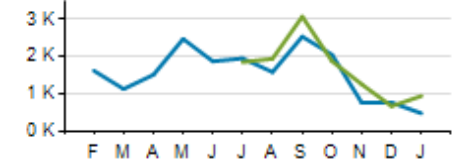
Average Ridership: Weekday



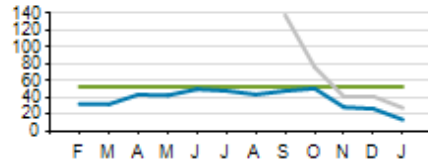
Average Ridership: Saturday



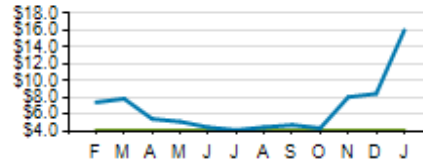
Average Ridership: Sunday



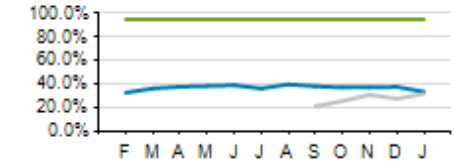
Passengers per Hour



Cost per Passenger



On-Time Performance



	ACTUAL	KPI	VARIANCE
COST PER PASSENGER	\$16.01	\$4.10	+\$11.91
AVERAGE HEADWAY (PEAK/OFF-PEAK)	14:58/16:45	12:00/15:00	+2:58/+1:45
PASSENGERS PER HOUR	13.6	52.8	-39.2
COST RECOVERY	4.6%	14.3%	-9.7%