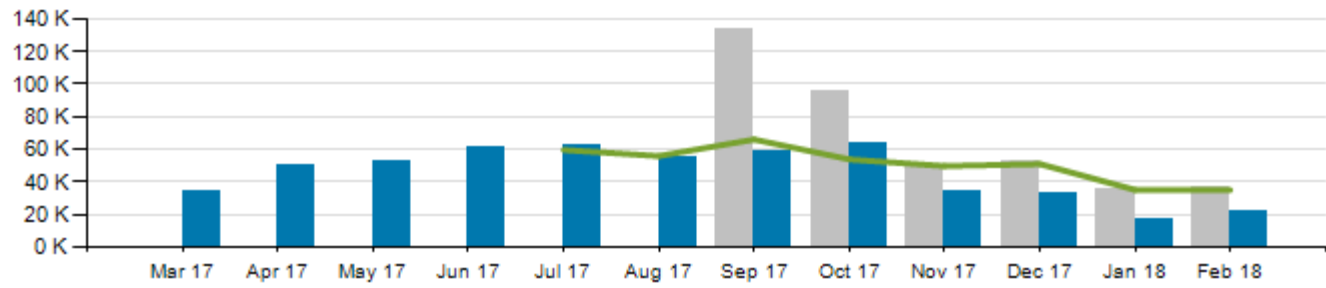


CB Connector Ridership

Total Ridership

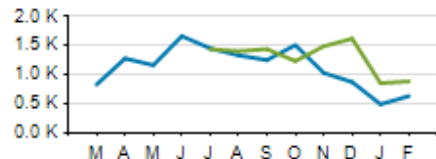


	ACTUAL	BUDGET	VARIANCE (%/#)		FY2017	Variance (%/#)	
TOTAL	22,428	35,092	-36.1%	-12,664	36,677	-38.8%	-14,249
FYTD TOTAL	346,730	406,815	-14.8%	-60,085	402,750	-13.9%	-56,020

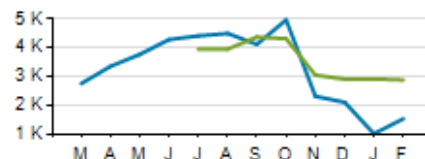
■ Current Year
 ■ Prior Year
 — Budget

CB Connector KPIs

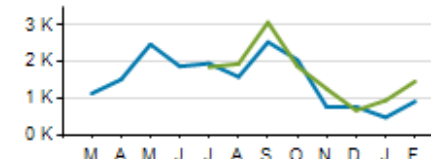
Average Ridership: Weekday



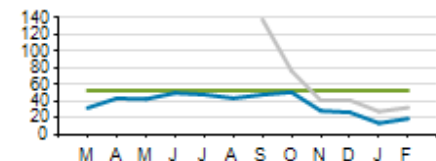
Average Ridership: Saturday



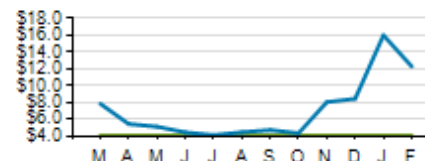
Average Ridership: Sunday



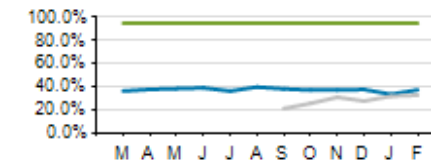
Passengers per Hour



Cost per Passenger



On-Time Performance



	ACTUAL	KPI	VARIANCE
COST PER PASSENGER	\$12.29	\$4.10	+\$8.19
AVERAGE HEADWAY (PEAK/OFF-PEAK)	12:55/15:15	12:00/15:00	+0:55/+0:15
PASSENGERS PER HOUR	19.0	52.8	-33.8
COST RECOVERY	5.1%	14.3%	-9.2%