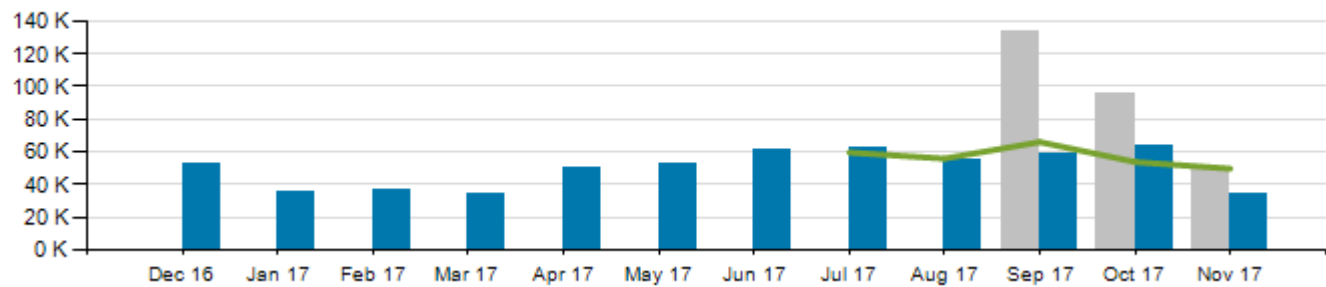




# November 2017 Ridership Report

# CB Connector Ridership

Total Ridership

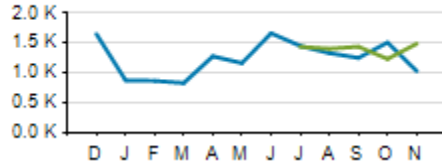


	ACTUAL	BUDGET	VARIANCE (% / #)	
<b>TOTAL</b>	<b>34,721</b>	<b>49,807</b>	<b>-30.3%</b>	<b>-15,086</b>
<b>FYTD TOTAL</b>	<b>274,471</b>	<b>285,453</b>	<b>-3.8%</b>	<b>-10,982</b>

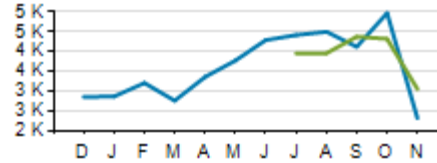
■ Current Year   
 ■ Prior Year   
 — Budget

# CB Connector KPIs

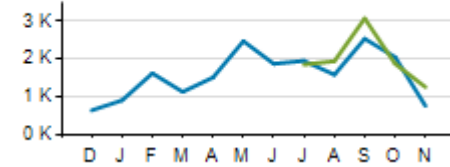
Average Ridership: Weekday



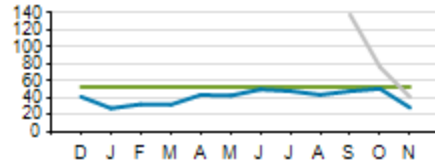
Average Ridership: Saturday



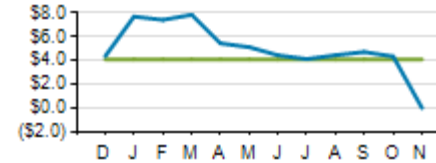
Average Ridership: Sunday



Passengers per Hour



Cost per Passenger



	ACTUAL	KPI	VARIANCE
<b>COST PER PASSENGER</b>	<b>\$8.05</b>	<b>\$4.10</b>	<b>+\$3.95</b>
<b>AVERAGE HEADWAY (PEAK/OFF-PEAK)</b>	<b>13:36/15:58</b>	<b>12:00/15:00</b>	<b>+1:36/+0:58</b>
<b>PASSENGERS PER HOUR</b>	<b>28.4</b>	<b>52.8</b>	<b>-24.4</b>
<b>COST RECOVERY</b>	<b>9.0%</b>	<b>14.3%</b>	<b>-5.3%</b>